

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO LITHUANIA

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$17.99 m
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NON-SEED TOTAL: \$17.99 m

DEPT. OF DEFENSE

Humanitarian Assistance	\$0.03
Warsaw Initiative	\$0.91

TOTAL DOD \$0.94

DEPT. OF ENERGY

Material Protection, Control & Accounting (MPC&A)	\$0.50
Nonproliferation & International Security Programs	\$0.03

TOTAL DOENERGY \$0.53

DEPT. OF STATE

Export Control & Related Border Security Asst. (EXBS)	\$1.00
Foreign Military Financing (FMF)	\$5.46
International Military Educ. & Training (IMET)	\$1.31
Peacekeeping Operations	\$8.00
Public Diplomacy Exchanges	\$0.75

TOTAL STATE \$16.51

OPEN WORLD LEADERSHIP CENTER

Open World Program	\$0.01
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TOTAL OPEN WORLD LEADERSHIP CENTER \$0.01